

INTRADEPARTMENTAL CORRESPONDENCE

October 16, 2026

14.1

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: TRANSMITTAL FOR THE 2022 BODY-WORN CAMERA POLICY AND IMPLEMENTATION PROGRAM – DIGITAL EVIDENCE MANAGEMENT AND INTEGRATION DEMONSTRATION PROJECT – BUDGET MODIFICATION (AND EXTENSION C.F. 22-1481-S1)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modifications, pursuant to Administrative Code Section 14.8(b), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and the City Clerk for committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or his designee to ACCEPT the 12-month no-cost extension for the FY 2022 Body-Worn Camera Policy and Implementation Program - Digital Evidence Management and Integration Demonstration Project (22BWC-DEM) , from the United States Department of Justice, the Bureau of Justice Assistance (BJA), extending the grant end date from September 30, 2026, to September 30, 2027.
 - B. APPROVE the reallocation of funds within 22BWC-DEM, approved by the BJA, as follows:

Category	Previous Budget	Change	Approved Modification
Personnel Overtime	\$333,253	-\$154,599	\$178,654
Fringe Benefits	\$28,101	-\$11,022	\$17,079
Travel	\$50,772	\$0	\$50,772
Supplies	\$75,901	-\$75,901	\$0
Procurement Contracts	\$500,000	-\$83,478	\$416,522
Other	\$11,973	\$325,000	\$336,973
	\$1,000,000.00	\$0.00	\$1,000,000.00

C. AUTHORIZE the Controller to transfer appropriations as follows:

<u>From</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Sworn Overtime	100	1092	\$212,437.24
General Overtime	100	1090	\$ 71,687.61
Fringe Benefits	339	70C299	\$ 3,321.45
<u>To</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
22BWC-DEM	339	70W409	\$287,446.30

D. AUTHORIZE the LAPD to prepare the Controller's instructions for any necessary technical adjustments, subject to the approval of the CAO, and instruct the Controller to implement the instructions.

DISCUSSION

The Los Angeles Police Department (LAPD) was awarded the 22BWC-DEM in the amount of \$1,000,000.00 from BJA, with a grant performance period of October 1, 2022, through September 30, 2025. A 12-month extension was granted by BJA in September 2025.

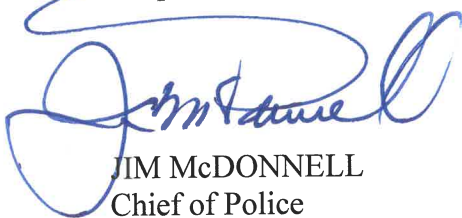
The BJA approved LAPD reprogram funds within the 22BWC-DEM to better support program scope and goals through the following changes below. The Department is allocating \$325,000 from Personnel, Fringe, Supplies, and Contracts Categories to Other Category to purchase 25 AI redaction software licenses for 3 years. The Department has piloted in using a redaction software with artificial intelligence (AI) capability for redaction of documents and AI transcriptions of BWC audio and is proposing to use it further for BWC redactions.

The second 12-month extension will enable the Department to complete all grant deliverables.

The Controller Instructions reflect all appropriation transfers related to C.F. 22-1481-S1 to date and replaces the instruction contained in the BPC #26-167 transmittal on June 16, 2026.

For any questions, please contact Senior Management Analyst II Barbra Montesquieu, Grants Section, Strategic Planning and Policies Division, at (213) 486-0380.

Respectfully,



JIM McDONNELL
Chief of Police

Attachments

BARBRA ANN MONTESQUIEU

From: do-not-reply@usdoj.gov
Sent: Thursday, August 20, 2026 12:21 PM
To: BARBRA ANN MONTESQUIEU; Tiffany.Johnston@usdoj.gov; Grants2; BARBRA ANN MONTESQUIEU
Subject: Grant Award Modification for an award from DOJ is Approved

Follow Up Flag: Follow up
Flag Status: Flagged

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JUSTgrants
JUSTICE GRANTS SYSTEM

The request for a grant award modification, GAM-629639, for award number 15PBJA-22-GG-03295-BWCX under the solicitation *BJA FY 22 Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies* is approved.
Please log into DOJ's JustGrants system at [JustGrants](https://www.justicegrants.usdoj.gov).

For more information go to www.justicegrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice

Grant Award Modification GAM-629639

(15PBJA-22-GG-03295-BWCX) **RESOLVED-COMPLETED**

Awarded Entity Legal Name **(CITY OF LOS ANGELES)** Doing Business As: **()**

Actions

Assignments

View all



Nothing but space

CREATE	INITIAL REVIEW	PROGRAMMATIC REVIEW	FINANCIAL REVIEW
UFMS HANDOFF			GAM FULFILLMENT

GAM Information

Funded Award Details

Solicitation Title:	BJA FY 22 Body-worn Camera Policy and Solicitation Implementation Program to Support Law Enforcement Agencies		Category 3: Digital Evidence Management and Integration Demonstration Projects
Project Title:	LAPD: 2022 Digital Evidence Management and Integration Project	Federal Award Amount:	\$1,000,000.00
Project Period:	10/1/22 - 9/30/26	Funding Instrument Type:	Grant
Managing Office:	OJP	Program Office:	BJA
DOJ Grant Manager:	Tiffany Johnston	UEI	ZRXCMMNINSUEJ1
Grant Award Administrator:	BarbraAnn Montesquieu	TIN:	*****0735
FAW Case ID:	FAW-171727		

Project Period Extension

New Project Period Start Date	10/01/2022		Number of Months to extend Project Period Extension End Date	12
Current Project Period	Current Completion Date	Requested Project Period	Project Period Start Date	Project Period End Date
10/01/2022	09/30/2026		10/01/2022	09/30/2027

Total Period of Performance with Requested

Extension
Months
60

Previously Resolved Project Period Extensions

"For guidance, please see the DOJ Financial Guide."

Justification

This is an NCE request for 12 months. Please see attached for details.

Attachments

	Name	Category	Created by	
	Grant Award Modification for an award from DOJ is Approved	Correspondence	Jacqueline Jones	
	Name	Category	Created by	Date Added
	22BWC3 - LAPD NCE GAM 080426.pdf	Project Timeline	BarbraAnn Montesquieu	08/04/2026

Grants Management Comments

Group Fields [Refresh](#)

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No Data Found

Internal Retroactive Approval

Retroactive approvals should be considered only in extenuating circumstances beyond the award recipient's control that significantly impacted recipient operations, particularly as related to award management and oversight

☐ This Grant Award Modification (GAM) is for the retroactive approval of expenditures incurred by an award recipient without proper prior approval and/or outside of the authorized project period; and/or costs that were identified as obligated or expended when there was an active withholding condition restricting the obligation or expenditure applied to the award; and/or any other modifications to the grant award occurring without proper prior approval and/or outside of the authorized project period.

BARBRA ANN MONTESQUIEU

From: do-not-reply@usdoj.gov
Sent: Wednesday, September 30, 2026 4:14 AM
To: BARBRA ANN MONTESQUIEU; Tiffany.Johnston@usdoj.gov; Grants2; BARBRA ANN MONTESQUIEU
Subject: Grant Award Modification for an award from DOJ is Approved

Follow Up Flag: Follow up
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JUSTgrants
JUSTICE GRANTS SYSTEM

The request for a Budget Modification grant award modification, GAM-632468, for award number 15PBJA-22-GG-03295-BWCX under the solicitation *BJA FY 22 Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies* is approved.
Please log into DOJ's JustGrants system at [JustGrants](https://www.justgrants.usdoj.gov).

For more information go to www.justicegrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice

GAM-632468

Grant Award Modification

(15PBJA-22-GG-03295-BWCX) **RESOLVED.COMPLETED**

Awarded Entity Legal Name (CITY OF LOS ANGELES) Doing Business As: ()

Actions

Assignments

View all



Nothing but space

CREATE INITIAL REV... PROGRAMMATIC REV... FINANCIAL REV... UFMS HAND... GAM FULFILL...

GAM Information

Funded Award Details

Solicitation Title:	BJA FY 22 Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies		Solicitation Category	Category 3: Digital Evidence Management and Integration Demonstration Projects	
Project Title:	LAPD: 2022 Digital Evidence Management and Integration Project		Federal Award Amount:	\$1,000,000.00	
Project Period:	10/1/22 - 9/30/27		Funding Instrument Type:	Grant	
Managing Office:	OJP		Program Office:	BJA	
DOJ Grant Manager:	Tiffany Johnston		UEI	ZRXCMNNSUEJ1	
Grant Award Administrator:	BarbraAnn Montesquieu		TIN:	****0735	
FAW Case ID:	FAW-171727				

Budget Modification

Budget Detail and Summary Modification

Project Budget Summary

Page 1 ☒ Page 2 ☐

Approved Requested Revised

Budget Category

Budget

Budget Changes

Year 1

Year 2

Year 3

Budget

Percentage

Personnel:	\$333,253.00	-\$154,599.46	\$5,606.00	\$56,738.00	\$58,009.54	\$178,653.54	
Fringe Benefits:	\$28,101.00	-\$11,022.28	\$529.21	\$5,356.06	\$5,229.36	\$17,078.72	
Travel:	\$50,772.18	\$0.00	\$3,847.08	\$33,827.86	\$13,097.24	\$50,772.18	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$75,900.82	-\$75,900.82	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SubAwards:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Procurement Contracts:	\$500,000.00	-\$83,477.94	\$0.00	\$0.00	\$0.00	\$416,522.06	
Other Costs:	\$11,973.00	\$325,000.50	\$0.00	\$9,223.00	\$2,750.00	\$336,973.50	
Total Direct Costs:	\$1,000,000.00	\$0.00	\$9,982.29	\$105,144.92	\$79,086.14	\$1,000,000.00	
Indirect Costs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Project Costs:	\$1,000,000.00	\$0.00	\$9,982.29	\$105,144.92	\$79,086.14	\$1,000,000.00	
Federal Funds:	\$1,000,000.00	\$0.00	\$0.00	\$105,144.92	\$79,086.14	\$1,000,000.00	100.00%
Match Amount:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Program Income:	\$0.00	\$0.00				\$0.00	0.00%

Budget Detail Summary

Budget Category

Personnel

Budget Year

Year 1

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost
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SWORN OVERTIME	VARIOUS SWORN POSITIONS	\$91.59	7	01.00	100.00%	\$9,606.00
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Personnel Total Cost

\$5,606.00

Additional Narrative

Actual Cost for Oct 2022 - Sept 2023. The Los Angeles Police Department (LAPD) spent \$5,606 for Year One on Personnel. A total of 61 hours was spent for sworn staff hours from Innovation Management Division (IMD). Activities during this period included assessing LAPD's current digital evidence management policies and system, researching for various approaches to manage digital evidence or BWC footage, developing policies/protocols/system, and collaborating with LAPD's current data integration provider, Axon. Grant-funded sworn personnel, at the rank of Sergeant and Police Officer III, have an average overtime rate of \$91.90/hour.

Year 2

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost
1 Sworn Overtime	Various Sworn Positions	\$98.59	H	575.49	100.00%	\$56,738.00

Personnel Total Cost

\$56,738.00

Additional Narrative

Actual Cost for Oct 2023 - Sept 2024. The LAPD spent \$56,738 for Year Two on Personnel. A total of 575.5 hours was spent for sworn staff hours from IMD. Activities during this period included researching for various approaches to manage digital evidence or BWC footage, developing policies/protocols/system, testing the policies/protocol/system developed for the project, and collaborating with LAPD's current data integration provider, Axon. Grant-funded sworn personnel, at the rank of Sergeant and Police Officer III, have an average overtime rate of \$98.59/hour.

Year 3

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost
1 Sworn Overtime	Various Sworn Positions	\$102.04	H	568.50	100.00%	\$58,009.54

Personnel Total Cost
\$58,009.54

Additional Narrative

Actual Cost for Oct 2024 - Sept 2025. The LAPD spent \$58,009.54 for Year three on Personnel. A total of about 568.5 hours was spent for sworn staff hours from IMD. Activities during this period included developing policies/protocols/system, testing the management policies/protocols/system developed, assessing the testing results, and collaborating with the organizations for data integration. Grant-funded personnel, at the rank of Sergeant and Police Officer III, have an average overtime rate of \$102.04 per hour.

Year 4

Fringe Benefits

Budget Year

Year 1

Name	Base	Rate (%)	Total Cost
1 Sworn Overtime	\$5,606.00	9.44%	\$529.21

Fringe benefits total cost
\$529.21

Additional Narrative

The LAPD's Overtime Fringe Benefits was calculated using the federally approved CAP 41, with 9.44% for the sworn and 5.02% for the civilian personnel. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

Year 2

Name	Base	Rate (%)	Total Cost
1 Sworn Fringe Benefits	\$56,737.88	9.44%	\$5,356.06

Fringe Benefits Total Cost
\$5,356.06

Additional Narrative

The LAPD's Overtime Fringe Benefits was calculated using the federally approved CAP 41, with 9.44% for the sworn personnel. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

Year 3

Name	Base	Rate (%)	Total Cost
1 Sworn Fringe Benefits	\$3,178.24	9.4401%	\$300.03
2 Sworn Fringe Benefits after Mid-Oct 24	\$54,831.30	8.99%	\$4,929.33

Fringe Benefits Total Cost
\$5,229.36

Additional Narrative

In Year 3, the federally approved Overtime Fringe Benefits CAP 42 at 8.99% became available in the mid-October 2024. The overtime hours before the mid-October 2024 (\$3,178.24) were calculated at the previous rate of 9.44% (\$300.03). The rest of the overtime hours (\$54,831.30) was calculated at 8.99% under CAP 42. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

Year 4			
Name	Base	Rate (%)	Total Cost
1 Sworn Fringe Benefits CAP 42	\$29,032.00	8.99%	\$2,609.98
2 Sworn Fringe Benefits CAP 47	\$29,268.00	11.46%	\$3,354.11

Fringe Benefits Total Cost
\$5,964.09

Additional Narrative

The LAPD's Overtime Fringe Benefits will be calculated using the federally approved CAP 42, with 8.99% for the sworn and 5.15% for the civilian personnel. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

In Year 4, the federally approved Overtime Fringe Benefits CAP 47 at 11.46% for Sworn and 5.18% for Civilian became available starting 03/09/26. The fringe benefits for the overtime hours before 03/09/26 (\$29,031) were calculated at the previous rate of 8.99% for Sworn (\$2,610). The rest of the overtime hours was calculated at 11.46% under CAP 47. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

Travel

Budget Year

Year 1

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost
1 Axon Seminar	Phoenix, AZ	Transportation	Round-Trip	\$315.83	1.00	4.00	1.00	\$1,263.32
2 Axon Seminar	Phoenix, AZ	Lodging	Night	\$110.00	3.00	4.00	1.00	\$1,320.00
3 Axon Seminar	Phoenix, AZ	Meals	Day	\$69.00	3.50	4.00	1.00	\$966.00
4 Axon Seminar	Phoenix, AZ	Other	N/A	\$74.44	1.00	4.00	1.00	\$297.76

Travel Total Cost
\$3,847.08

Additional Narrative

Four project staff attended the Axon Seminar on body-worn camera and its policies hosted by Axon. They traveled from Los Angeles area, CA to Phoenix, Arizona via commercial airline; lodging and meals were at the federally established rates. Other costs include parking, luggage fees and taxi/shuttles. A total of \$3,847.08 was spent on travel during Year One with average total trip per person at \$961.77.

Year 2

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost
1 Axon Field Study	PHX, AZ	Transportation	Round-Trip	\$469.03	1.00	4.00	1.00	\$1,876.12
2 Axon Field Study	PHX, AZ	Lodging	Night	\$177.86	4.00	4.00	1.00	\$2,845.76
3 Axon Field Study	PHX, AZ	Meals	Day	\$69.00	4.50	4.00	1.00	\$1,242.00

4	Axon Field Study	PHX, AZ	Other	N/A	\$61.46	1.00	4.00	1.00	\$245.84
5	Axon Field Study	Seattle, WA	Transportation	Round-Trip	\$504.80	1.00	4.00	1.00	\$2,019.20
6	Axon Field Study	Seattle, WA	Lodging	Night	\$161.00	3.00	4.00	1.00	\$1,932.00
7	Axon Field Study	Seattle, WA	Meals	Day	\$79.03	3.50	4.00	1.00	\$1,106.42
8	Axon Field Study	Seattle, WA	Other	N/A	\$83.11	1.00	4.00	1.00	\$332.44
9	Axon Accelerate Conference	Miami, FL	Transportation	Round-Trip	\$653.96	1.00	4.00	1.00	\$2,615.84
10	Axon Accelerate Conference	Miami, FL	Lodging	Night	\$236.62	4.00	4.00	1.00	\$3,785.92
11	Axon Accelerate Conference	Miami, FL	Meals	Day	\$45.61	4.50	4.00	1.00	\$820.98
12	Axon Accelerate Conference	Miami, FL	Other	N/A	\$56.53	1.00	4.00	1.00	\$226.12
13	IACP Tech Conference	Charlotte, NC	Transportation	Round-Trip	\$887.95	1.00	4.00	1.00	\$3,551.80
14	IACP Tech Conference	Charlotte, NC	Lodging	Night	\$130.09	4.00	4.00	1.00	\$2,081.44
15	IACP Tech Conference	Charlotte, NC	Meals	Day	\$78.82	3.50	4.00	1.00	\$1,103.48
16	IACP Tech Conference	Charlotte, NC	Other	N/A	\$29.95	1.00	4.00	1.00	\$119.80
17	NRTCICA Annual Mtng	PHX, AZ	Transportation	Round-Trip	\$302.63	1.00	6.00	1.00	\$1,815.78
18	NRTCICA Annual Mtng	PHX, AZ	Lodging	Night	\$127.39	5.00	6.00	1.00	\$3,821.70
19	NRTCICA Annual Mtng	PHX, AZ	Meals	Day	\$55.12	5.50	6.00	1.00	\$1,818.96
20	NRTCICA Annual Mtng	PHX, AZ	Other	N/A	\$77.71	1.00	6.00	1.00	\$466.26

Travel Total Cost
\$33,827.86

Additional Narrative

At least four project staff and supervisors attended/presented at the respective conferences/training on BWC. They traveled from Los Angeles, CA to locations via commercial. Lodging and meals were charged using the federally established rates for the respective locations. Other costs included parking, luggage fees and taxis/shuttles. A total of \$33,828.66 was spent on travel during Year Two with average total trip per person at \$1,691.43.

The project personnel went to the following conferences in Year Two: (1) Axon Field Study: LAPD's BWC experts visited and had a round table discussion for digital evidence management, workflows, deletion/retention policies, and other BWC-related topics to meet the goals, (2) Axon Accelerate Technology: the conference presented public safety technology and training modules including training, hardware and software capabilities, and discussion on best practices, (3) IACP Technology conference: it introduced the participants to new digital advancements and data modernization for betterment of grant goals, (4) the IACP meeting: it served as a forum as thousands of public safety professionals were gathered and discussed on various topics, and (5) National Real Time Crime Center Association meeting: it offered the team to learn about other BWC data management tools and network.

Year 3

	Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost
1	IACP Annual	Boston, MA	Transportation	Round-Trip	\$663.66	1.00	4.00	1.00	\$2,654.64
2	IACP Annual	Boston, MA	Lodging	Night	\$401.76	5.00	4.00	1.00	\$8,035.20
3	IACP Annual	Boston, MA	Meals	Day	\$92.00	5.50	4.00	1.00	\$2,024.00
4	IACP Annual	Boston, MA	Other	N/A	\$95.85	1.00	4.00	1.00	\$383.40

Travel Total Cost
\$13,097.24

Additional Narrative

Four project staff attended the IACP's annual meeting. It served as a forum to discuss on the BWC matters as thousands of public safety professionals attended and to learn about other management systems. They traveled from Los Angeles area, CA, to Boston, MA, via commercial airline. Lodging and meals were charged at the federally established rates. The nightly lodging cost of \$402 (\$401.76) included the hotel rate and taxes. Other costs include parking, luggage fees and taxi/shuttles. A total of approximate \$13,098 was spent on travel during Year Three with average total trip per person at \$3,274.

Year 4

Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost
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No Items

Travel Total Cost
\$0.00

Additional Narrative

Equipment

Budget Year

Year 1
Year 2
Year 3
Year 4

Supplies

Construction

SubAwards

Procurement Contracts

Budget Year

Year 1

Year 2

Year 3

Year 4

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost
1	Data Integration	To Support Goal 1	No	United States	California	Los Angeles

\$416,522.06

Procurement Cost
\$416,522.06

Consultant Travel Required
No

Additional Narrative

LAPD currently uses Peregrine as an overarching platform that integrates multiple data sources for use by officers, investigators, analysts, and command staff. The LAPD is proposing to contract with Peregrine to support Goal 1 of the grant. The scope of work will be completed by September 30, 2026.

Goal 1. Establish a comprehensive digital evidence management system that incorporates both BWC and DVCV footage for use by law enforcement personnel and prosecutorial agencies.

Peregrine will assist the Department with digital evidence management processes by doing the following:

- Support the centralization and integration of BWC and in-car video (ICV) digital evidence for use by officers and investigators. The software will enable LAPD to integrate live tracking of officers and assist with identifying crime activity and hotspots
- Peregrine will provide services that enable the search of key words of transcripts from body-worn camera footage. Essentially, Peregrine will develop a product that uses algorithms to conduct searches of words within the transcripts, identify the footage, and provide officers and investigators with a faster method to find information. Software will integrate BWC transcripts and run analytics on transcripts using large language models.

Other Costs

Budget Year

Year 1

Description	Quantity	Basis	Costs	Length of Time	Total Costs
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No Items

Other Costs Total Cost
\$0.00

Additional Narrative

Year 2

Description	Quantity	Basis	Costs	Length of Time	Total Costs
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- | | | | | | | |
|---|----------------------------------|------|----------|----------|------|------------|
| 1 | IACP Tech Registration Fees | 4.00 | One Time | \$856.25 | 1.00 | \$3,425.00 |
| 2 | Axon Accelerate Registration Fee | 2.00 | One Time | \$849.01 | 1.00 | \$1,698.02 |
| 3 | NRTCCA 2024 Registration Fees | 6.00 | One Time | \$683.33 | 1.00 | \$4,099.98 |

Other Costs Total Cost

\$9,223.00

Additional Narrative

A total of \$9,223 was spent for the registration fees in Year Two. The followings are the registration costs breakdowns: 1) IACP Tech Conference - \$3,425 for four staff, 2) Axon Accelerate - \$1,698.02 for two, and 3) NRTCCA 2024 - \$4,099.98 for six.

Year 3

Description	Quantity	Basis	Costs	Length of Time	Total Costs
1 IACP 2024 Registration Fees	4.00	One Time	\$687.50	1.00	\$2,750.00

Other Costs Total Cost
\$2,750.00

Additional Narrative

For the registration fees in Year Three, a total of \$2,750 was spent for the four staff attending the IACP 2024 meeting.

Year 4

Description	Quantity	Basis	Costs	Length of Time	Total Costs
1 AI Redaction Software	25.00	yearly	\$4,333.34	3.00	\$325,000.50

Other Costs Total Cost
\$325,000.50

Additional Narrative

The LAPD is requesting 25 AI redaction software for 3 years.
The LAPD has piloted in using the CaseGuard redaction software for AI redaction of documents and AI transcriptions of BWC audio and is proposing to use it further for BWC redactions. Preliminary quote for three years is \$4,333.33 per license. LAPD is requesting for 25 licenses.

Indirect Costs

For guidance, see DOJ Financial Guide Chapter 3.11 on "Indirect Costs" "[Budget Modification](#)"

Justification

The Los Angeles Police Department (LAPD) respectfully requests a budget modification to reallocate \$325,000 from Personnel, Fringe, Supplies and Contracts Categories into Other Category, under the FY22 BWC Digital Evidence Management Program. The proposed budget modification will not change the approved scope of the grant project. The LAPD requests to reallocate \$325,000 to the Other Category to purchase 25 AI redaction software for 3 years. The LAPD has piloted in using a redaction software with artificial intelligence (AI) capability for redaction of documents and AI transcriptions of BWC audio and is proposing to use it further for BWC redactions. Preliminary quote for three years is \$4,333.33 per license. LAPD is requesting for 25 licenses. Additionally, Fringe changes reflect the federally approved cost allocation plan (CAP 47) was approved for use starting March 9, 2026.

Budget/Financial Documentation**Indirect Cost Rate Agreement (if applicable)**

No documents have been uploaded for Indirect Cost Rate Agreement (if applicable)

Disclosure of Process Related to Executive Compensation

Additional Attachments

Grants Management Comments

Group Fields Refresh

Create Date	User	Note
9/30/26 7:12 AM	Devonna Porter	Review and approval complete

Internal Retroactive Approval

Retroactive approvals should be considered only in extenuating circumstances beyond the award recipient's control that significantly impacted recipient operations, particularly as related to award management and oversight.

This Grant Award Modification (GAM) is for the retroactive approval of expenditures incurred by an award recipient without proper prior approval and/or outside of the authorized project period; and/or costs that were identified as obligated or expended when there was an active withholding condition restricting the obligation or expenditure applied to the award; and/or any other modifications to the grant award occurring without proper prior approval and/or outside of the authorized project period.