

## INTRADEPARTMENTAL CORRESPONDENCE

October 7, 2014  
3.5

**TO:** The Honorable Board of Police Commissioners

**FROM:** Chief of Police

**SUBJECT:** CORRESPONDENCE TO THE BUDGET AND FINANCE COMMITTEE REGARDING THE ENGLANDER – KREKORIAN MOTION, COUNCIL FILE NO. 14-1148, RELATIVE TO SWORN OVERTIME EXPENDITURES

### RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and ACCEPT this report.
2. That the Board TRANSMIT this correspondence to the Budget and Finance Committee of the City Council.

### DISCUSSION

On August 19, 2014, the Englander-Krekorian Motion relative to sworn overtime expenditures was adopted. The Los Angeles Police Department (LAPD) was asked to provide a bi-weekly report to the Committee on its expenditure rate. The Budget and Finance Committee has asked that its first report be in writing and that all future reports will be in the form of a verbal presentation. At the direction of the Executive Director of the Board of Police Commissioners, this first report is transmitted through the Police Commission. After this report, the Executive Director will be given an updated spreadsheet of expenditures on a bi-weekly basis. This is the same information that will be verbally presented to the Budget and Finance Committee.

The attached chart provides the expenditures by pay period. The amount expended will be identified by "reimbursable" (expenditures reimbursed to the General Fund), i.e., grants, multi-agency task forces, LAWA, etc., and "non-reimbursable," i.e., routine patrol, investigations, court, etc. Additionally an explanation will be provided on the chart regarding the nature of some of the expenditures, such as premium pay holiday, special events, etc.

If you have any questions regarding this information, please contact Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfully,



CHARLIE BECK  
Chief of Police

Attachments

# LOS ANGELES POLICE DEPARTMENT



**CHARLIE BECK**  
Chief of Police

**ERIC GARCETTI**  
Mayor

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Los Angeles, Calif. 90030  
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Ref #: 3.5  
CF #:14-1148

September 17, 2014

The Honorable Budget and Finance Committee  
c/o Holly Wolcott  
Office of the City Clerk  
City Hall, Room 395  
Los Angeles, California 90012

Honorable Members:

In a City Council Motion dated August 19, 2014, the City Council requested that the Los Angeles Police Department a bi-weekly report to the Budget and Finance Committee on the sworn overtime expenditure rate.

The enclosed chart provides the expenditures by pay period. The amount expended will be identified by "reimbursable" (expenditures reimbursed to the General Fund), i.e., grants, multi-agency task forces, LAWA, etc., and "non-reimbursable," i.e., routine patrol, investigations, court, etc. Additionally an explanation will be provided on the chart to explain the nature of some of the expenditures, such as premium pay holiday, special events, etc.

If you have any questions regarding this information, please contact Police Administrator Laura Luna, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

A handwritten signature in blue ink that reads "Sandy Jo MacArthur".

SANDY JO MacARTHUR, Assistant Chief  
Director, Office of Administrative Services

Enclosure

Los Angeles Police Department  
 Fiscal Year 2014 - 2015  
 Sworn Overtime Expenditure Report

Pay Period	Reimbursable Amount	Non-Reimbursable Amount	Total	Comments
6/29/14 - 7/12/14	\$ 560,251	\$ 3,276,090	\$ 3,836,341	This payperiod included \$542,290 in MOU mandated pay for the July 4 Premium Pay Holiday.
7/13/14 - 7/26/14	\$ 409,103	\$ 3,208,233	\$ 3,617,336	No unusual Events
7/27/14 - 8/9/14	\$ 396,219	\$ 3,346,817	\$ 3,743,036	No unusual Events
8/10/14 - 8/23/14	\$ 509,495	\$ 3,311,909	\$ 3,821,404	No unusual Events
8/24/14 - 9/6/14	\$ 1,039,917	\$ 3,690,412.00	\$ 4,730,329	This payperiod included \$459,550 in MOU mandated pay for the Labor Day Premium Pay Holiday and \$475,570 for Made in America Event.